

## \*\*\*AMENDMENT TO RFP # 2008-100-07 \*\*\*

Please note the change to the document as originally issued. Those changes are bolded and underlined.

## 1.0 PROJECT OVERVIEW

The ALABAMA DEPARTMENT OF HUMAN RESOURCES, (hereinafter referred to as "the Department") invites qualified vendors to submit a proposal for the establishment/operation of a Family Service Center in Baldwin, Calhoun, Chambers, Houston, Jefferson, Madison, Montgomery (proposals for Montgomery County must include Lowndes County), Russell, North Talladega, South Talladega, and Tuscaloosa Counties. Family Service Centers provide a broad range of home- and center-based services on a continuum from prevention services to intervention and treatment. Centers provide family support and preservation services in targeted counties/communities where there is a high concentration of families in need of services that address their safety and stability issues. A more complete description of the services sought for this project is provided in Section 3, Scope of Project. Proposals submitted in response to this solicitation must comply with the instructions and procedures contained herein.

## 5.0 BUDGET

Please provide a budget on the attached form according to the instructions provided and a budget narrative for the period beginning October 01, 2008 and ending September 30, 2009. Maximum budgets (including federal dollars and local match) for FY '09 for the establishment and operation of a Family Service Center in the following counties are listed below:

| • | Baldwin County         | \$186,060.75      |
|---|------------------------|-------------------|
| • | Calhoun County         | 330,731.60        |
| • | Chambers County        | 402,179.10        |
| • | Houston County         | 396,763.00        |
| • | Jefferson County       | 205,792.07        |
| • | Madison County         | 335,071.65        |
| • | Montgomery County      | <u>635,222.34</u> |
| • | Russell County         | 195,975.95        |
| • | North Talladega County | 210,621.21        |
| • | South Talladega County | 286,891.15        |
| • | Tuscaloosa County      | 221,566.95        |